



THE OHIO PUBLIC WORKS COMMISSION

65 East State Street, Suite 312, Columbus, Ohio 43215 Phone (614) 466-0880

APPLICATION FOR FINANCIAL ASSISTANCE

Revised 7/93

CBF04

IMPORTANT: Applicant should consult the "Instructions for Completion of Project Application" for assistance in the proper completion of this form.

SUBDIVISION: CITY OF FOREST PARK CODE # 061-27706

DISTRICT NUMBER: 2 COUNTY: HAMILTON DATE 09 / 15 /93

CONTACT: John L. Eisenmann, P.E., P.S. PHONE # (513) 791-1700

(THE PROJECT CONTACT PERSON SHOULD BE THE INDIVIDUAL WHO WILL BE AVAILABLE ON A DAY-TO-DAY BASIS DURING THE APPLICATION REVIEW AND SELECTION PROCESS AND WHO CAN BEST ANSWER OR COORDINATE THE RESPONSE TO QUESTIONS.)

PROJECT NAME: WAYCROSS ROAD IMPROVEMENTS, PHASE III

SUBDIVISION TYPE

(Check Only 1)

- ☐ 1. County  
☒ 2. City  
☐ 3. Township  
☐ 4. Village  
☐ 5. Water/Sanitary District  
(Section 6119 O.R.C.)

FUNDING TYPE REQUESTED

(Check All Requested & Enter Amount)

- ☒ 1. Grant \$ 928,700.00  
☐ 2. Loan \$  
☐ 3. Loan Assistance \$  
MBE SET-ASIDE OFFERED  
Construction \$  
Procurement \$

PROJECT TYPE

(Check Largest Component)

- ☒ 1. Road  
☐ 2. Bridge/Culvert  
☐ 3. Water Supply  
☐ 4. Wastewater  
☐ 5. Solid Waste  
☐ 6. Stormwater

TOTAL PROJECT COST: \$ 1,395,427.00 FUNDING REQUESTED: \$ 928,700.00

DISTRICT RECOMMENDATION

To be completed by the District Committee ONLY

GRANT: \$ 928,700.00 LOAN ASSISTANCE: \$

LOAN: \$ % TERM: Yrs. (Attach Loan Supplement)

(Check Only 1)

- ☐ State Capital Improvement Program  
☒ Local Transportation Improvements Program  
☐ Small Government Program

DISTRICT MBE SET-ASIDE:

Construction \$  
Procurement \$

FOR OPWC USE ONLY

PROJECT NUMBER: C / C APPROVED FUNDING: \$

Local Participation % Loan Interest Rate: %

OPWC Participation % Loan Term: Years

Project Release Date: Maturity Date:

OPWC Approval: Date Approved:

## 1.0 PROJECT FINANCIAL INFORMATION

### 1.1 PROJECT ESTIMATED COSTS:

(ROUND TO NEAREST DOLLAR)

- a) Project Engineering Costs:
1. Preliminary Engineering \$                     .00
  2. Final Design \$                     .00
  3. Other Engineer's Services \* \$                     .00
  - Supervision \$                     .00
  - Miscellaneous \$                     .00
- b) Acquisition Expenses:
1. Land \$                     .00
  2. Right-of-Way \$                     .00
- c) Construction Costs: \$ 1,268,570.00
- d) Equipment Purchased Directly: \$                     .00
- e) Other Direct Expenses: \$                     .00
- f) Contingencies: \$ 126,857.00
- g) TOTAL ESTIMATED COSTS: \$ 1,395,427.00

MBE \$	FORCE ACCOUNT \$

### 1.2 PROJECT FINANCIAL RESOURCES:

(ROUND TO NEAREST DOLLAR AND PERCENT)

- |   |                                   | %                           |
|---|-----------------------------------|-----------------------------|
| a) Local In-Kind Contributions            | \$ <u>                    .00</u> | <u>                    </u> |
| b) Local Public Revenues                  | \$ <u>                    .00</u> | <u>                    </u> |
| c) Local Private Revenues                 | \$ <u>                    .00</u> | <u>                    </u> |
| d) Other Public Revenues                  |                                   |                             |
| 1. ODOT PID # <u>                    </u> | \$ <u>                    .00</u> | <u>                    </u> |
| 2. EPA / OWDA                             | \$ <u>                    .00</u> | <u>                    </u> |
| 3. OTHER MRF (1994)                       | \$ <u>466,727.00</u>              | <u>33.4</u>                 |
| <b>SUB-TOTAL LOCAL RESOURCES:</b>         | <b>\$ <u>466,727.00</u></b>       | <b><u>33.4</u></b>          |
| e) OPWC Funds                             |                                   |                             |
| 1. Grant                                  | \$ <u>928,700.00</u>              | <u>66.6</u>                 |
| 2. Loan                                   | \$ <u>                    .00</u> | <u>                    </u> |
| 3. Loan Assistance                        | \$ <u>                    .00</u> | <u>                    </u> |
| <b>SUB-TOTAL OPWC RESOURCES:</b>          | <b>\$ <u>928,700.00</u></b>       | <b><u>66.6</u></b>          |
| <b>f) TOTAL FINANCIAL RESOURCES:</b>      | <b>\$ <u>1,395,427.00</u></b>     | <b><u>100 %</u></b>         |

\* Other Engineer's Services must be outlined in detail on the required certified engineer's estimate.

### 1.3 AVAILABILITY OF LOCAL FUNDS:

Attach a summary from the Chief Financial Officer listed in Section 5.2, listing all local share funds budgeted for the project and the date they are anticipated to be available.

## 2.0 PROJECT INFORMATION

**IMPORTANT:** If project is multi-jurisdictional, information must be consolidated in this section.

2.1 PROJECT NAME: WAYCROSS ROAD IMPROVEMENTS, PHASE III

2.2 BRIEF PROJECT DESCRIPTION - (Sections a through d):

a. SPECIFIC LOCATION:

Waycross Road from 1250' east of Hamilton Avenue (US 127) to Mill Road, City of Forest Park, Hamilton County, Ohio

PROJECT ZIP CODE: 45240

b. PROJECT COMPONENTS:

The work will include the restoration of failed pavement sections, construction of a leveling course to re-establish the crown and a 1-1/2" surface course over the entire roadway. Widen the roadway to (4) lanes. Install curbs and storm sewers on the western 1,500 L.F. and paved shoulders and surface drainage on the residue. Plus any modifications required to existing culverts.

c. PHYSICAL DIMENSIONS / CHARACTERISTICS:

Provide 1,500 L.F. of (4) 12' lanes with curb and gutter (53' B/B) and 3,200 L.F. of (4) 12' lanes with 4' paved shoulders (56' roadway). Total project length will be 4,750' on a 100' right-of-way. Existing R/W is 80' from Mill Road to approximately 1/2 mile west of Mill Road and from this point west the existing R/W is 100' wide.

d. DESIGN SERVICE CAPACITY:

**IMPORTANT:** Detail shall be included regarding current service capacity vs. proposed service level. If road or bridge project, include ADT. If water or wastewater project, include both current residential rates based on monthly usage of 7,756 gallons per household. Attach current rate ordinance.

The road serves as access to Union Central Life Insurance Corp. headquarters and a major retail area along the west side of the City. The (2) lane roadway does not have the capacity to adequately service the existing 12,300 vpd traffic load. A (4) lane roadway will better serve the existing traffic load and provide for future accommodation of the undeveloped adjacent properties throughout the corridor. In preparation of 20 year design traffic data by ODOT for the Waycross Road/US 127 intersection, ODOT has projected that the traffic on Waycross Road will triple by the year 2011. The existing pavement has developed cracking, potholes and has deformation. Major repairs are necessary to maintain the structural integrity and re-establish the crown.

2.3 USEFUL LIFE / COST ESTIMATE: Project Useful Life; 15 Years - Roadway  
Project Useful Life; 20 Years - Curb  
Project Useful Life; 50 Years - Storm Sewer

Attach Registered Professional Engineer's statement, with original seal and signature, certifying the project's useful life indicated above and estimated cost.

### 3.0 REPAIR / REPLACEMENT or NEW / EXPANSION:

TOTAL PORTION OF PROJECT REPAIR / REPLACEMENT	\$577,467.00	41	%
State Funds Requested for Repair and Replacement	\$519,720.00	90	%

TOTAL PORTION OF PROJECT NEW / EXPANSION	\$817,960.00	59	%
State Funds Requested for New and Expansion	\$408,980.00	50	%

(SCIP Project Grant Funding for New and Expansion cannot exceed 50 % of the total Project Costs.)

### 4.0 PROJECT SCHEDULE: \*

	BEGIN DATE	END DATE
4.1 Engineering / Design:	03 /01 /94	12 /02 /94
4.2 Bid Advertisement:	01 /06 /95	02 /08 /95
4.3 Construction:	04 /03 /95	12 /15 /95

\* Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be approved in writing by the Commission once the Project Agreement has been executed. Dates should assume project agreement approval/release on July 1st. of the Program Year applied for.

### 5.0 APPLICANT INFORMATION:

#### 5.1 CHIEF EXECUTIVE

OFFICER	Ray H. Hodges
TITLE	City Manager
STREET	City of Forest Park
	1201 West Kemper Road
CITY / ZIP	Forest Park, Ohio 45240
PHONE	(513) 595 - 5200
FAX	(513) 825 - 8515

#### 5.2 CHIEF FINANCIAL

OFFICER	Fred Watterson
TITLE	Finance Director
STREET	City of Forest Park
	1201 West Kemper Road
CITY / ZIP	Forest Park, Ohio 45240
PHONE	(513) 595 - 5200
FAX	(513) 825 - 8515

#### 5.3 PROJECT MANAGER

TITLE	John L. Eisenmann, P.E., P.S.
STREET	City Engineer
	CDS Associates, Inc.
	11120 Kenwood Road
CITY / ZIP	Cincinnati, Ohio 45242
PHONE	(513) 791 -1700
FAX	(513) 791 - 1936

## 6.0 ATTACHMENTS / COMPLETENESS REVIEW:

Check each section below, confirming that all required information is included in this application.

- ☒ A certified copy of the legislation by the governing body of the applicant authorizing a designated official to submit this application and execute contracts. (Attach)
- ☒ A summary from the applicant's Chief Financial Officer listing all local share funds budgeted for the project and the date they are anticipated to be available. (Attach)
- ☒ A registered professional engineer's estimate of projects useful life and cost estimate, as required in 164-1-14 and 164-1-16 of the Ohio Administrative Code. Estimates shall contain engineer's original seal and signature. (Attach)
- ☐ A copy of the cooperation agreement(s) if this project involves more than one subdivision or district. (Attach)
- ☒ Capital Improvements Report (Required by 164 O.R.C. on standard form)
- \_\_\_\_\_ A. Attached.
- ☒ B. Report/Update Filed with the Commission within the last twelve months.
- ☐ Floodplain Management Permit: Required if project is in 100-year floodplain. See Instructions.
- ☒ Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full-time jobs likely to be created as a result of the project), and other information to assist your district committee in ranking your project.


## 7.0 APPLICANT CERTIFICATION:

The undersigned certifies that: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission; (2) that to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) that all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving minority business utilization, Buy Ohio, and prevailing wages.

**IMPORTANT:** Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement and a Notice to Proceed for this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding of the project.

Ray H. Hodges, City Manager

Certifying Representative (Type or Print Name and Title)

 9/28/93  
Signature / Date Signed

WAYCROSS ROAD IMPROVEMENTS - PHASE III (REHABILITATION)  
EAST OF HAMILTON TO MILL  
OPINION OF CONSTRUCTION COST  
CITY OF FOREST PARK.,OHIO

SPEC NO.	ITEM	ESTIMATED QUANTITY	UNIT OF MEASURE	UNIT COST	ITEM COST
202	REMOVALS		L.S.		15,000.00
203	SUBGRADE FOR SHOULDERS	2,900	S.Y.	1.00	2,900.00
253	BASE REPAIR	650	S.Y.	35.00	22,750.00
254	PAVEMENT PLANING	12,700	S.Y.	3.00	38,100.00
SPL	PAVEMENT FABRIC	12,700	S.Y.	2.00	25,400.00
404/403	ASPHALT RESURFACE	1,130	C.Y.	60.00	67,800.00
407	TACK COAT	1,270	GAL.	1.00	1,270.00
452	DRIVEWAYS	1,200	S.Y.	45.00	54,000.00
603	24" CULVERT	130	L.F.	60.00	7,800.00
603	36" CULVERT	100	L.F.	75.00	7,500.00
602	HEADWALLS	6	EA	1,500.00	9,000.00
604	UTILITY ADJUSTMENTS	50	EA	250.00	12,500.00
606	GUARDRAIL	500	L.F.	12.00	6,000.00
614	TRAFFIC MAINTENANCE		L.S.		37,000.00
301	ASPHALT SHOULDER RECONST.	325	C.Y.	75.00	24,380.00
630	TRAFFIC SIGNS	50	EA	300.00	15,000.00
632	SIGNAL LOOPS	2	EA	1,000.00	2,000.00

WAYCROSS ROAD IMPROVEMENTS - PHASE III (REHABILITATION)  
 EAST OF HAMILTON TO MILL  
 OPINION OF CONSTRUCTION COST  
 CITY OF FOREST PARK., OHIO

PAGE TWO

SPEC NO.	ITEM	ESTIMATED QUANTITY	UNIT OF MEASURE	UNIT COST	ITEM COST
641	PAVEMENT MARKING	14,250	L.F.	0.24	3,420.00
SPL	RAISED PAVEMENT MARKERS	180	EA	50.00	9,000.00
653	TOPSOIL FURNISHED AND PLACED	600	C.Y.	15.00	9,000.00
659	SEED & MULCH	5,300	S.Y.	0.50	2,650.00
660	DITCH REGRADING AND SOD	4,750	L.F.	10.00	47,500.00
1103	WATERMAIN ADJ.	100	L.F.	100.00	10,000.00
1111	WATER PIT RELOCATIONS	5	EA	15,000.00	75,000.00
1113	FIRE HYDRANTS	10	EA	2,000.00	20,000.00
	SUBTOTAL:				524,970.00
	CONTINGENCIES:				52,497.00
	TOTAL REHABILITATION				\$577,467.00

WAYCROSS ROAD IMPROVEMENTS - PHASE III (BETTERMENT)  
EAST OF HAMILTON TO MILL  
OPINION OF CONSTRUCTION COST  
CITY OF FOREST PARK,,OHIO.

PAGE THREE

SPEC NO.	ITEM	ESTIMATED QUANTITY	UNIT OF MEASURE	UNIT COST	ITEM COST
201	CLEAR AND GRUB		L.S.		10,000.00
203	EXCAVATION & EMB.	33,100	C.Y.	8.00	264,800.00
203	SUBGRADE COMP.	13,000	S.Y.	1.00	13,000.00
301	BIT. AGGREGATE BASE	3,500	C.Y.	60.00	210,000.00
404/402	ASPHALT SURFACE	880	C.Y.	60.00	52,800.00
603	24" STORM SEWER	1,200	L.F.	60.00	72,000.00
603	12" STORM SEWER	340	L.F.	30.00	10,200.00
603	EXT. OF 60" CONCRETE CULVERT		L.S.		12,000.00
603	EXT. OF 18" CONCRETE CULVERT		L.S.		3,500.00
603	EXT. OF 24" CONCRETE CULVERT		L.S.		5,000.00
603	EXT. OF 29" x 44" ELLIPTICAL CONCRETE CULVERTS		L.S.		5,000.00
604	CATCH BASIN	12	EA	1,000.00	12,000.00
604	MANHOLES	6	EA	1,200.00	7,200.00
608	SIDEWALK	6,000	S.F.	3.00	18,000.00
609	CURB & GUTTER	3,150	L.F.	12	37,800.00
641	PAVEMENT MARKING	9,500	L.F.	0.20	1,900.00
659	SEED & MULCH	16,800	S.Y.	0.50	8,400.00

WAYCROSS ROAD IMPROVEMENTS - PHASE III (BETTERMENT)  
 EAST OF HAMILTON TO MILL  
 OPINION OF CONSTRUCTION COST  
 CITY OF FOREST PARK..OHIO

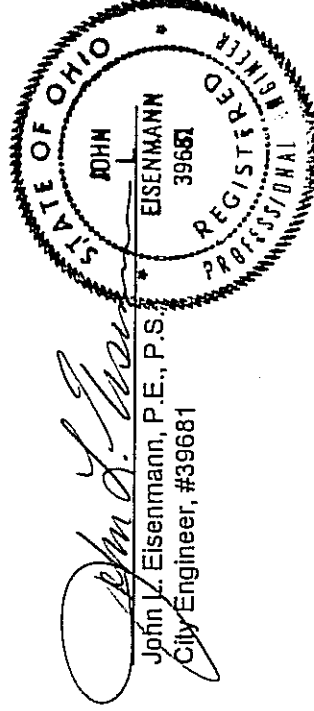
PAGE FOUR

	SUBTOTAL		743,600.00
	CONTINGENCIES:		74,360.00
	TOTAL BETTERMENT:		\$817,960.00
	TOTAL BETTERMENT/REHABILITATION		\$1,395,427.00

USEFUL LIFE:

UPON COMPLETION OF THE DETAILED PLANS AND SATISFACTORY COMPLETION OF THE WORK, THE USEFUL LIFE OF THE WAYCROSS ROAD PHASE 3 IMPROVEMENTS WILL BE 15 YEARS FOR THE ROADWAY SURFACE, 20 YEARS FOR CURB, AND 50 YEARS FOR STORM SEWERS.

OPINION OF CONSTRUCTION COST IS SUBJECT TO ADJUSTMENT UPON DETAILED CONSTRUCTION PLAN COMPLETION AND UPON RECEIPT OF BIDS FROM QUALIFIED CONTRACTORS.





# CITY OF FOREST PARK

Finance Department

1201 West Kemper Road • Forest Park, Ohio 45240 • (513) 595-5209

September 16, 1993

TO: THE REVIEW COMMITTEE FOR CAPITAL IMPROVEMENT PROGRAM FUNDING

RE: Statement of Status of Funds to Support Local Share of  
State Capital Improvement Program Projects

As part of our application process and on behalf of the City of Forest Park, we hereby submit to you our statement of status of funds. We are utilizing a combination of debt financing, permissive license fees, and general operating funds derived from various sources. Specifically, we certify the availability of:

PROJECT	AMOUNT	SOURCE
1. Mill Road Rehabilitation	\$ 75,525.00	Municipal Road Funds 1994 Grant Application
2. Waycross Road Improve- ments Phase 3, Hamilton to Mill	\$466,727.00	Municipal Road Funds 1994 Grant Application

As indicated above, we certify that we have funds available to cover the cost of our local share of the project.

*Donna J. Briggs (Acting)*

Ray H. Hodges, City Manager  
Chief Executive Officer

*Alfred C. Watterson*

Alfred C. Watterson  
Director of Finance

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my official seal, this 16th day of September, 1993.

*Kathleen L. Lewis*

Clerk, City of Forest Park, Ohio

## PROJECT APPLICATION - MUNICIPAL ROAD FUND

**INSTRUCTIONS:**    Use one form for each project.  
                          Assign priority to projects.  
                          The application cost estimate shall be prepared: By the Municipality's  
                          Engineer or a Registered Engineer of the Municipality's choosing.  
                          Submit before August 1.

- (1)    Municipality City of Forest Park
- (2)    Road Name Waycross Road (Phase 3)
- (3)    Project Limits 1250' west of Hamilton Avenue to Mill Road
- (4)    Project Priority 1 (1994)
- (5)    Present Roadway Data:
- |                                 |                                   |                               |
|---------------------------------|-----------------------------------|-------------------------------|
| (a) Pav't. Width <u>24'</u>     | (b) R/W Width <u>80 - 100</u>     | (c) Curb Type <u>N/A</u>      |
| (d) Type Surface <u>Asphalt</u> | (e) Type Base <u>Macadam</u>      | (f) Shldr. Type <u>Gravel</u> |
| (g) Shldr. Width <u>2'</u>      | (h) Year Last Resurfaced <u>7</u> |                               |
- (6)    Present condition of project area: List deficiencies and reasons for improvement.  
The existing roadway requires base repair, joint sealing, a leveling course to re-establish the crown and resurfacing. The current 2 lane sections require widening to accommodate the increasing traffic volumes.
- (7)    Project description or statement of work to be done: Include width and type of new pavement and other project particulars.  
Widen the existing road to a (4) 12' lanes with curb and gutter and storm sewers for the western 1,500 L.F. and (4) 12' lanes with 4' paved shoulders and roadway swales for the eastern 3,250 L.F.. Repair and resurface the existing pavement.
- (8)    Traffic Data: (a) Present Volume 12,300    (b) Date of Count 7/09/91
- (9)    Cost Estimate:  
When engineering plans are necessary, list the following costs:
- |   |                      |
|---|----------------------|
| (a) Preparation of preliminary plans & estimate, etc.   | \$ <u>Completed</u>  |
| (b) Preparation of final plans & estimate, etc. (2)     | \$ <u>142,273.00</u> |
| Construction Cost Estimate (1)                          | \$ <u>466,727.00</u> |
| Other Costs (specify)                                   | \$ <u>      </u>     |
| Total Project Cost for which application to MRF is made | \$ <u>609,000.00</u> |
- (10)    Estimated date construction can be started after approval 12 months
- (11)    Estimated date construction can be started if not funded 100% from Municipal Road Fund Improvements not currently scheduled without MRF Funding.
- (12)    Cost Estimate Prepared By: John L. Eisenmann, P.E., P.S.    Date: October, 1992
- (13)    Application Prepared By: CDS Associates, Inc.    Date: 7/20/93

- 1) Application for MRF construction dollars is being made as the local match for a Round 8 SCIP/LTIP Application. If LTIP Funds are approved, the MRF share could be reduced based on the amount of additional LTIP dollars available for betterments.

	<u>ESTIMATE</u>		<u>LOCAL</u>		
			<u>SHARE</u>		
Rehabilitation	\$577,467	@	10%	=	\$57,747.00
Betterment	\$817,960	@	50%	=	\$408,980.00
TOTAL MRF CONSTRUCTION					<u>\$466,727.00</u>

- 2) Final Engineering Budget

Detailed plans/Bid Documents/ Construction Engineering	@	8%	=	\$111,634.00
Preliminary Survey	@	1.5%	=	\$ 20,931.00
R/W Plans & Legals				<u>\$ 9,708.00</u>
TOTAL ENGINEERING				<u>\$142,273.00</u>

RESOLUTION NO. 51-1993

A RESOLUTION AUTHORIZING THE CITY MANAGER  
TO FILE AN APPLICATION WITH THE  
OHIO PUBLIC WORKS COMMISSION FOR  
STATE CAPITAL IMPROVEMENT FUNDS

WHEREAS, street/road repairs are a priority of the City of Forest Park, and

WHEREAS, the Ohio Revised Code has allowed for the issuance of State Capital Improvement funds for 1994, and

WHEREAS, the District Public Works Integrating Committee of Hamilton County (DPWIC) is the recipient of State Capital Improvement funds and LTIP funds from the Ohio Public Works Commission (OPWC), and

WHEREAS, the City of Forest Park will apply for funding under the State Capital Improvement as part of District #2 (Hamilton County) allocation for infrastructure repairs and improvements.

NOW, THEREFORE, Be It Resolved by the Council of the City of Forest Park, Ohio.

SECTION 1.

That the Council of the City of Forest Park does hereby endorse and support the applications for State Capital Improvement funds for infrastructure repairs and improvements as follows:

1. Mill Road (Sharon to I-275) - \$300,000
2. Waycross Road Phase III - \$1.4 million

SECTION 2.

That the City Manager is hereby authorized and directed to file applications with the District Public Works Integrating Committee of Hamilton County (DPWIC) for Ohio Public Works Commission funding under State Capital Improvement for 1993, and if awarded to implement said program.

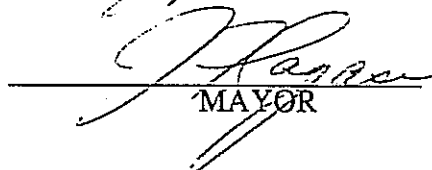
SECTION 3.

That the City of Forest Park hereby requests the District Public Works Integrating Committee (DPWIC) and the Ohio Public Works Commission (OPWC) to consider and fund these applications.

SECTION 4.

This resolution shall be in full force and take effect upon its passage.

Passed this 20th day of September, 1993.

  
MAYOR

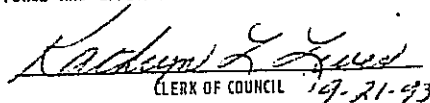
  
CLERK OF COUNCIL

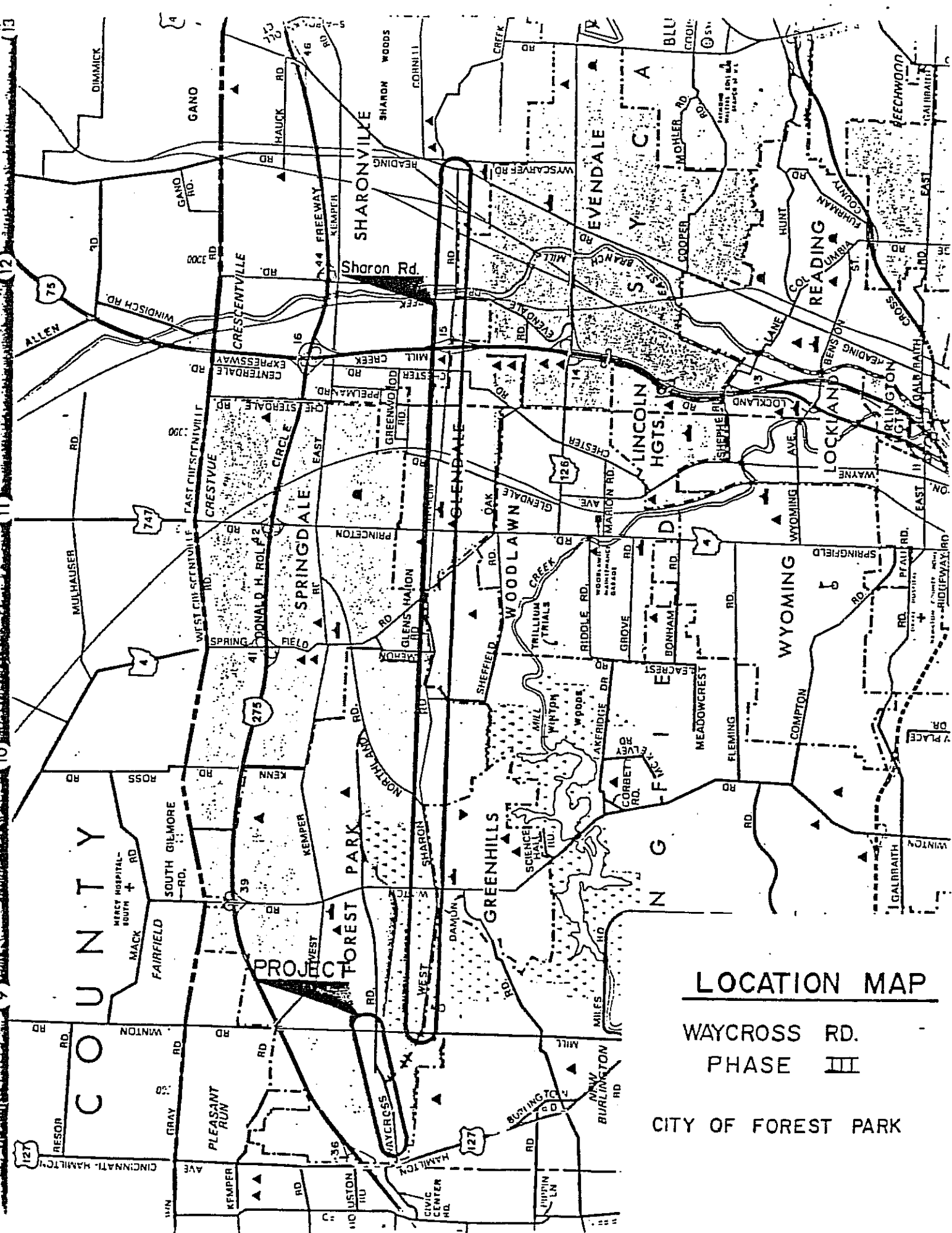
APPROVED AS TO FORM:

  
LAW DIRECTOR

CERTIFICATE

I, KATHRYN L. LIVES, CLERK OF COUNCIL OF THE CITY OF FOREST PARK, OHIO, HEREBY CERTIFY THAT THE FOREGOING IS A TRUE, EXACT AND COMPLETE COPY OF RESOLUTION NO. 51-1993 ADOPTED BY THE COUNCIL OF SAID CITY, ON THE 20th DAY OF SEPTEMBER, 1993, AND THAT THE SAME IS IN FULL FORCE AND EFFECT AND HAS NOT BEEN REPEALED OR AMENDED.

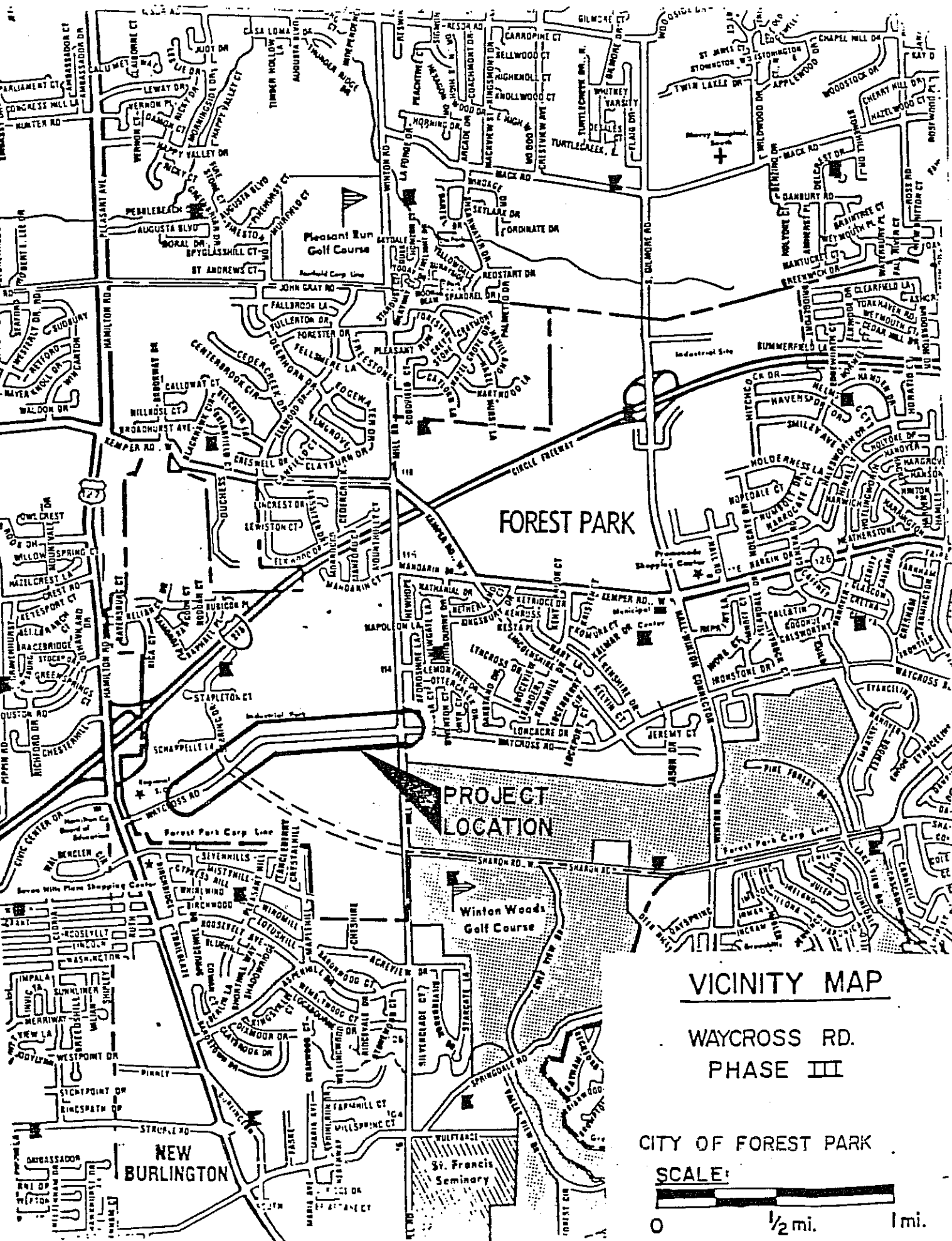
  
CLERK OF COUNCIL 19-21-93



## LOCATION MAP

WAYCROSS RD.  
PHASE III

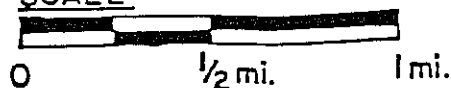
CITY OF FOREST PARK



## VICINITY MAP

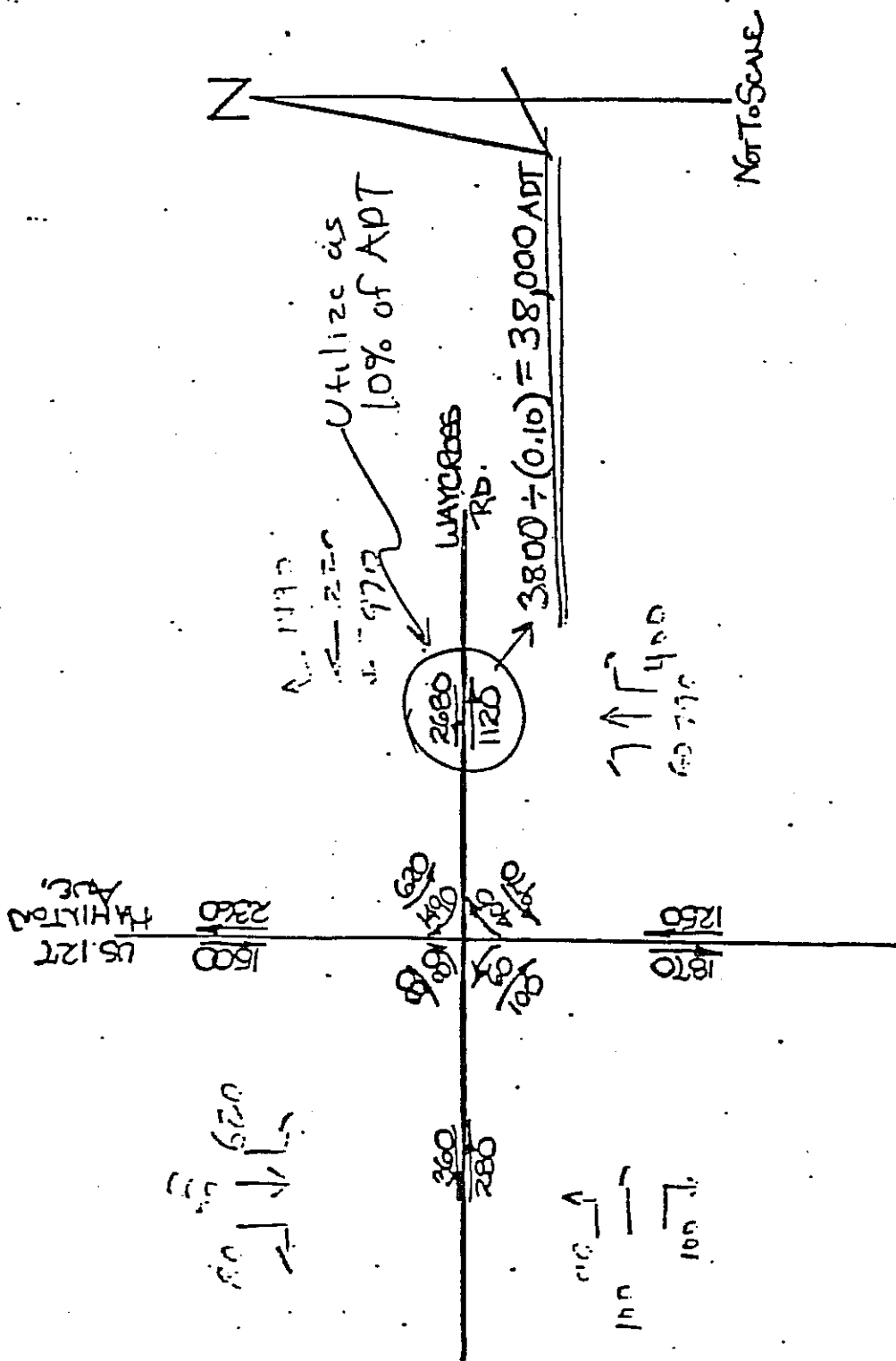
WAYCROSS RD.  
PHASE III

CITY OF FOREST PARK  
SCALE:



## **RESULTING EMPLOYMENT OPPORTUNITIES**

- A. Temporary Employment: It is anticipated that 30 temporary construction jobs will be created as a result of this project.
- B. Full-time Employment: It is not anticipated that any new full-time employment will result from the proposed infrastructure activity.



HAN-127-14.18.  
REVISED

XXX= 2010 ESTIMATED PM  
PEAK HOUR

Prepared By  
OHIO DEPARTMENT OF TRANSPORTATION  
Bureau of Transportation Technical Services



RUTTING AND LOGITUDINAL JOINT DETERIORATION AT UNION CENTRAL LIFE  
INSURANCE



BASE FAILURE AND RUTTING AT MILL



BASE FAILURES, POTHOLE PATCHES AND SURFACE RAVELING, WEST SIDE OF  
UNION CENTRAL LIFE



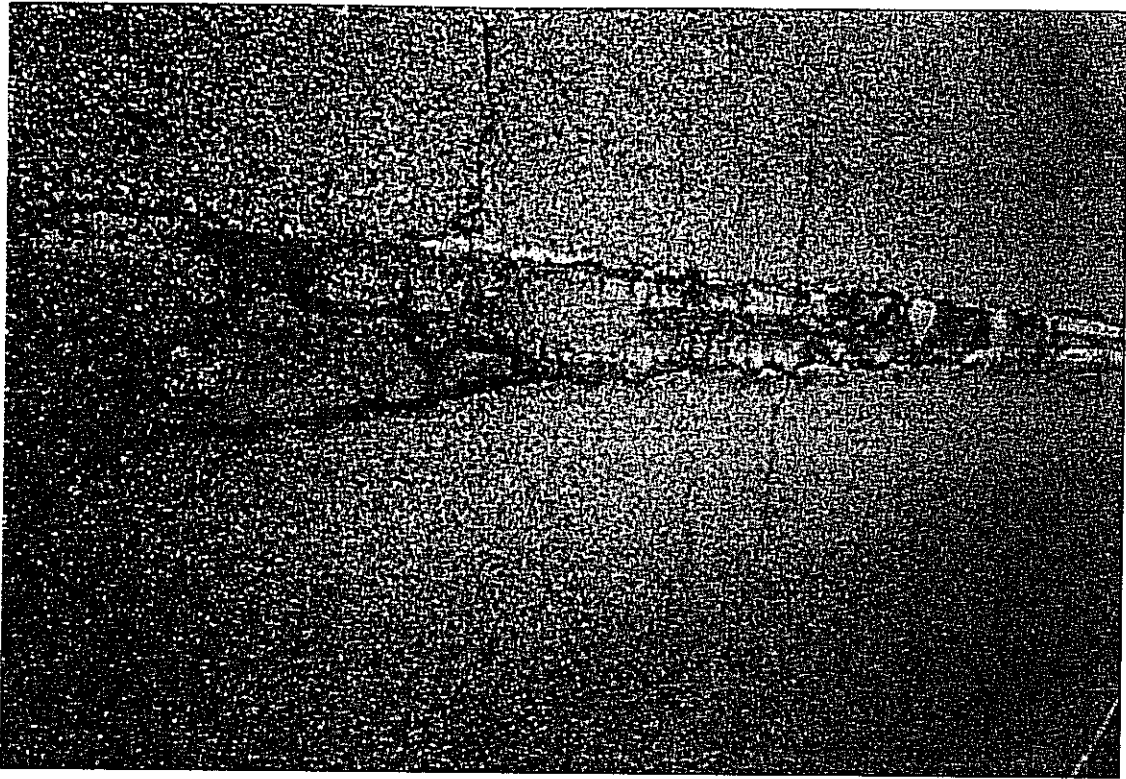
TRANSVERSE AND LOGITUDINAL CRACKING AT UNION CENTRAL LIFE  
INSURANCE



BASE FAILURE, POT HOLE PATCHING AND SURFACE RAVELING



SURFACE RAVELING AND TRANSVERSE CRACKING



LOGITUDINAL JOINT FAILURE AND BASE DEFORMATION NEAR SEBRING DRIVE



ALLIGATOR CRACKING AND RUTTING NEAR SEBRING DRIVE

## ADDITIONAL SUPPORT INFORMATION

For Program Year 1994 (July 1, 1994 through June 30, 1995), jurisdictions shall provide the following support information to help determine which projects will be funded. Information on this form must be accurate, and where called for, based on sound engineering principles. Documentation to substantiate the individual items may be required by the Support Staff if information does not appear to be accurate.

- 1) What is the condition of the existing infrastructure to be replaced, repaired, or expanded? For bridges, submit a copy of the current State Form BR-86.

Closed \_\_\_\_\_ Poor X  
Fair \_\_\_\_\_ Good \_\_\_\_\_

Give a brief statement of the nature of the deficiency of the present facility such as: inadequate load capacity (bridge); surface type and width; number of lanes; structural condition; substandard design elements such as berm width, grades, curves, sight distances, drainage structures, or inadequate service capacity. If known, give the approximate age of the infrastructure to be replaced, repaired, or expanded.

The existing roadway requires base repair, longitudinal joint repairs, and paved shoulders. The surface is beginning to ravel and requires resurfacing. The traffic volumes and congestion warrant widening the roadway to four (4) lanes.

- 2) If State Capital Improvement Program funds are awarded, how soon (in weeks or months) after receiving the Project Agreement from OPWC (tentatively set for July 1, 1994) would the project be under contract? The Support Staff will be reviewing status reports of previous projects to help judge the accuracy of a particular jurisdiction's anticipated project schedule.

9 weeks/months (Circle one)

Are preliminary plans or engineering completed?	Yes	<u>No</u>	
Are detailed construction plans completed?	Yes	<u>No</u>	
Are all right-of-way and easements acquired?	Yes	<u>No</u>	N/A
Are all utility coordinations completed	Yes	<u>No</u>	N/A

Give an estimate of time, in weeks or months, to complete any item above not yet completed.

13 weeks/months

- 3) How will the proposed project impact the general health, safety and welfare of the service area? (Typical examples may include the effects of the completed project on accident rates, emergency response time, fire protection, health hazards, user benefits, and commerce.) Please be specific and provide documentation if necessary to substantiate the data.

The City's west fire station and public works garage are located on Waycross at Stenger Drive. This section of road is their only access to the rest of the community. Congestion within the corridor is making emergency response more difficult. An improved and widened roadway will improve accessibility and emergency responses for both activities.

- 4) What type of funds are to be utilized for the local share for this project?

Federal \_\_\_\_\_ ODOT \_\_\_\_\_ Local \_\_\_\_\_  
MRF   X   OWDA \_\_\_\_\_ CD \_\_\_\_\_  
Other \_\_\_\_\_

NOTE: If MRF funds are being used for the local share, the MRF application must have been filed by August 1, 1993, for this project with the Hamilton County Engineer's Office. (See attached MRF application)

The minimum amount of matching funds for grant projects (local share) must be at least 10% of the TOTAL CONSTRUCTION COST. What percentage of matching funds are being committed to this project?

  33.4   %

- 5) Has any formal action by a federal, state, or local government agency resulted in a complete or partial ban of the use or expansion of use for the involved infrastructure? (Typical examples include weight limits, truck restrictions, and moratoriums or limitations on issuance of building permits.) A copy of the legislation must be submitted with the application. THE BAN MUST HAVE AN ENGINEERING JUSTIFICATION TO BE VALID.

Complete Ban \_\_\_\_\_ Partial Ban \_\_\_\_\_ No Ban   X  

Will the ban be removed after the project is completed?

Yes \_\_\_\_\_ No \_\_\_\_\_

- 6) What is the total number of existing users that will benefit as a result of the proposed project?

14,790

For roads and bridges, multiply current documented Average Daily Traffic by 1.20. For public transit, submit documentation substantiating the count. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to the restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by 4.

- 7) Has the jurisdiction developed a Five Year Capital Improvement Plan as required in O.R.C., Chapter 164? (This must be included with the application to be considered for funding.)

Yes X

No           

- 8) Give a brief statement concerning the regional significance of the infrastructure to be replaced, repaired, or expanded.

Waycross Road connects West Sharon Road, Northland Boulevard, Kenn Road, Winton Road and Mill Road and U.S. 127 (Hamilton Avenue). Waycross Road itself has a length of 4.45 miles which is entirely within Forest Park. However, the section between U.S. 127 (Hamilton Avenue) and Mill road currently serves as an extension of West Sharon Road between Mill Road and U.S. 127. Therefore, this portion of Waycross Road is part of a major east/west arterial which, in fact, runs between U.S. 127 (Hamilton Avenue) and U.S. 42 (Reading Road) for a distance of approximately 8-3/4 miles. As such it directly serves the communities of Colerain Township, Springfield Township, Forest Park, Glendale, Greenhills, Sharonville and Springdale. These communities have a total population (based on the 1990 census) of approximately 142,000.

In addition Hamilton County has relocated Civic Center Drive on the west side of U.S. 127 (Hamilton Avenue) to align it with Waycross Road and thus will create a direct connection to Pippin Road.

Due to the fact that the City of Forest Park recognizes the importance of this total east/west arterial, City Officials have made the extension of West Sharon Road from its current terminus at Mill Road to a proposed intersection on Waycross (approximately 1/2 mile west of the Waycross/Mill intersection) a part of the master roadway plan for the City of Forest Park.

Also, to further emphasize the importance of this east/west arterial the City of Forest Park is currently in the design phase for the widening and general improvement of U.S. 127, (Hamilton Avenue) from I-275 to about 600' south of Waycross Road. As a part of the improvements to U.S. 127, major upgrades to the Waycross Road/Hamilton Avenue intersection will take place, (the projected 2010 traffic figures are a part of U.S. 127 improvement project design).

EXHIBIT 1  
CITY OF FOREST PARK, OHIO  
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS  
DECEMBER 31, 1992  
(WITH COMPARATIVE TOTALS FOR 1991)

ASSETS	GOVERNMENTAL FUNDS			FIDUCIARY FUND TYPE		ACCOUNT GROUPS		TOTALS	
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	TRUST AND AGENCY	GENERAL FIXED ASSETS	LONG TERM DEBT	MEMORANDUM ONLY 1992	ONLY 1991
Equity in Pooled Cash and Cash Equivalents (Note 2)	\$726,471	\$1,102,056	\$35,613	\$1,010,459	\$291,586			\$3,166,185	\$4,641,370
Receivables:									
Accrued Interest	2,531	3,290		2,564	720			9,105	49,280
Property Taxes	595,848	838,322						1,434,170	1,408,895
Due From Other Funds	47,066							47,066	15,244
Prepaid Expenses	7,325	939						8,264	7,403
Funds on Deposit with Deferred Compensation Board								236,995	183,923
Land, Building, Equipment, and Vehicles								9,245,487	7,262,629
Amount Available in Debt Service Fund								35,613	35,613
Amount To Be Provided to Retire Long-Term Debt								7,253,308	6,535,647
Amount To Be Provided to Retire Other Obligations								861,132	760,058
<b>TOTAL ASSETS</b>	<b>\$1,379,241</b>	<b>\$1,944,607</b>	<b>\$35,613</b>	<b>\$1,013,023</b>	<b>\$529,301</b>	<b>\$9,245,487</b>	<b>\$8,150,053</b>	<b>\$22,297,325</b>	<b>\$20,900,062</b>
<b>LIABILITIES &amp; FUND EQUITY</b>									
Accounts Payable	\$67,572	\$32,894		\$122,190	\$748			\$223,404	\$220,950
Accrued Payroll, Pension, Vacation and Sick Leave (Notes 7, 10, & 11)	192,006	36,567		5,406	4,292			1,093,997	953,970
Accrued Other Liabilities								5,406	31,386
Deferred Compensation Payable								236,995	183,923
Due To Other Funds								47,066	15,244
Due To Other Governmental Units								2,525	1,765
Deposits Payable								67,245	67,236
Notes Payable (Note 5)	595,848	838,322						1,434,170	498,000
Deferred Revenues-Property Taxes								6,875,000	1,408,895
General Obligation Bonds Payable (Notes 6 & 7)								413,921	6,415,000
Public Works Loan Payable								\$10,399,729	\$9,952,629
<b>TOTAL LIABILITIES</b>	<b>\$855,426</b>	<b>\$907,783</b>		<b>\$127,596</b>	<b>\$358,871</b>	<b>\$9,245,487</b>		<b>\$9,245,487</b>	<b>\$7,262,629</b>
Investment in General Fixed Assets									
Fund Balance (Deficit) (Notes 12 & 13)	\$232,017	\$31,619	\$35,613	\$489,691	\$4,085			757,412	1,842,119
Reserved for Encumbrances	7,325	939						35,613	35,613
Reserved for Debt Service	284,473	1,004,266		395,736	166,345			8,264	7,403
Reserved for Prepaid Expenses								1,850,820	1,799,669
Unreserved - Undesignated	\$523,815	\$1,036,824	\$35,613	\$885,427	\$170,430				
<b>TOTAL EQUITY AND OTHER CREDITS</b>	<b>\$1,379,241</b>	<b>\$1,944,607</b>	<b>\$35,613</b>	<b>\$1,013,023</b>	<b>\$529,301</b>	<b>\$9,245,487</b>	<b>\$8,150,053</b>	<b>\$11,897,596</b>	<b>\$10,947,433</b>
<b>TOTAL LIABILITIES, EQUITY, AND OTHER CREDITS</b>						<b>\$9,245,487</b>		<b>\$22,297,325</b>	<b>\$20,900,062</b>

See accompanying notes to financial statements.

**EXHIBIT 2**  
**CITY OF FOREST PARK, OHIO**  
**COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS**  
**FOR THE YEAR ENDED DECEMBER 31, 1992**  
**(WITH COMPARATIVE TOTALS FOR 1991)**

	GOVERNMENTAL FUNDS			FIDUCIARY FUND TYPE	TOTALS	
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	EXPENDABLE TRUST	
Revenues:						
Municipal Income Taxes	\$3,553,491	\$914,153				
Property Taxes	658,060	298,717				
Other Taxes	447,434	252,788		\$653,238		
Intergovernmental Revenues	24,900					
Special Assessments	7,834					
Charges for Services	1,007	551,220				
Fees, Licenses and Permits	157,769	11,436				
Investment Earnings	48,233	43,386		64,235	\$177,968	
Fines and Forfeitures	143,884				8,661	
All Other Revenues	114,288	58,025		204,219	6,542	
Total Revenues	\$5,156,900	\$2,129,725		\$921,692	\$193,171	
Expenditures:						
Current						
Security of Persons & Property	\$2,024,117	\$732,027				
Public Health & Welfare Services	12,104	72,151				
Leisure Activities	187,373					
Community Environment	701,272					
Streets and Transportation		267,874				
Storm Drainage		223,761				
Basic Utility Services	67,053					
General Government	1,687,366					
Capital Outlay	391,516	124,060		\$39,552	\$132,379	
Debt Service				2,979,949	42,599	
Principal Retirement						
Interest and Fiscal Charges						
Total Expenditures	\$5,070,801	\$1,647,677	\$370,356	\$3,164,603	\$174,978	
Excess (Deficiency) of Revenues Over Expenditures	\$86,099	\$482,048	(\$370,356)	(\$2,242,911)	\$18,193	
Other Financing Sources (Uses):						
Sale of Land				\$10,500		
Bond Proceeds	\$234,515			487,649		
Loan Proceeds				261,568		
Operating Transfers-In	(743,300)	\$30,232	\$370,356	569,295		
Operating Transfers-Out		(226,583)				
Total Other Financing Sources (Uses)	(\$508,785)	(\$196,351)	\$370,356	\$1,329,012		
Excess (Deficiency) of Revenues and Other Financing Sources (Uses) Over Expenditures	(\$422,686)	\$285,697		(\$913,899)	\$18,193	
Fund Balance (Deficit), Beginning of Year	946,501	751,127	\$35,613	1,799,326	152,237	
Fund Balance (Deficit), End of Year	\$523,815	\$1,036,824	\$35,613	\$885,427	\$170,430	
See accompanying notes to financial statements.						

	1992	1991
Revenues:		
Municipal Income Taxes	\$3,553,491	\$3,580,862
Property Taxes	1,572,213	1,159,127
Other Taxes	746,151	656,515
Intergovernmental Revenues	930,926	654,675
Special Assessments	7,834	15,085
Charges for Services	552,227	552,209
Fees, Licenses and Permits	347,173	312,697
Investment Earnings	164,515	293,081
Fines and Forfeitures	143,884	146,168
All Other Revenues	383,074	174,960
Total Revenues	\$8,401,488	\$7,545,379
Expenditures:		
Current		
Security of Persons & Property	\$2,756,144	\$2,481,800
Public Health & Welfare Services	84,255	68,748
Leisure Activities	187,373	145,241
Community Environment	701,272	1,027,111
Streets and Transportation	267,874	357,633
Storm Drainage	223,761	252,493
Basic Utility Services	67,053	54,986
General Government	1,859,297	1,685,921
Capital Outlay	3,338,124	1,815,134
Debt Service		
Principal Retirement		
Interest and Fiscal Charges		
Total Expenditures	\$10,428,415	\$8,437,301
Excess (Deficiency) of Revenues Over Expenditures	(\$2,026,927)	(\$891,922)
Other Financing Sources (Uses):		
Sale of Land		
Bond Proceeds	10,500	128,666
Loan Proceeds	722,164	156,260
Operating Transfers-In	261,568	3,200,000
Operating Transfers-Out	969,883	332,059
Total Other Financing Sources (Uses)	(\$994,232)	(\$32,059)
Excess (Deficiency) of Revenues and Other Financing Sources (Uses) Over Expenditures	(\$1,032,695)	\$2,593,004
Fund Balance (Deficit), Beginning of Year	3,684,804	1,091,800
Fund Balance (Deficit), End of Year	\$2,652,109	\$3,684,804

**EXHIBIT 3**  
**CITY OF FOREST PARK**  
**COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES-BUDGET AND ACTUAL**  
**ALL GOVERNMENTAL FUND TYPES (NON-GAAP BUDGETARY BASIS)**  
**FOR THE YEAR ENDED DECEMBER 31, 1992**

	GENERAL FUND		SPECIAL REVENUE FUNDS		VARIANCE FAVORABLE (UNFAVORABLE)
	BUDGET	ACTUAL	BUDGET	ACTUAL	(UNFAVORABLE)
<b>Revenues:</b>					
Municipal Income Taxes	\$3,587,540	\$3,553,491			
Property Taxes	652,455	658,060			
Other Taxes	439,558	447,434			
Intergovernmental Receipts	24,900	24,900			
Special Assessments	6,800	7,834			
Charges for Services	300	1,007			
Fees, Licenses and Permits	140,250	164,165			
Investment Earnings	50,000	50,872			
Fines and Forfeitures	115,000	100,254			
All Other Revenues	96,421	114,292			
<b>Total Revenues</b>	<b>\$5,113,224</b>	<b>\$5,122,309</b>			
<b>Expenditures:</b>					
<b>Current</b>					
Security of Persons & Property	\$2,061,450	\$2,013,838			
Public Health & Welfare Services	15,500	12,104			
Leisure Activities	200,271	195,840			
Streets and Transportation					
Storm Drainage	877,059	850,634			
Community Environment	74,833	73,257			
Basic Utility Services	1,798,679	1,756,827			
General Government	439,246	435,980			
Capital Outlay					
<b>Total Expenditures</b>	<b>\$5,467,038</b>	<b>\$5,338,480</b>			
<b>Excess (Deficiency) of Revenues over Expenditures</b>	<b>(\$353,814)</b>	<b>(\$216,171)</b>			
<b>Other Financing Sources (Uses):</b>					
Bond Proceeds	\$234,515	\$234,515			
Loan Proceeds					
Operating Transfers-In	(744,573)	5,303			
Operating Transfers-Out		(743,300)			
<b>Total Other Financing Sources (Uses)</b>	<b>(\$510,058)</b>	<b>(\$503,482)</b>			
<b>Excess (Deficiency) of Revenues and Other Financing Sources (Uses) Over Expenditures</b>	<b>(\$863,872)</b>	<b>(\$719,653)</b>			
<b>Fund Balance, Beginning of Year</b>	<b>1,165,595</b>	<b>1,165,595</b>			
<b>Encumbrances, End of Year</b>	<b>280,529</b>	<b>280,529</b>			
<b>Fund Balance, End of Year</b>	<b>\$582,252</b>	<b>\$726,471</b>			

See accompanying notes to financial statements.

EXHIBIT 3 (continued)  
CITY OF FOREST PARK, OHIO  
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES-BUDGET AND ACTUAL  
ALL GOVERNMENTAL FUND TYPES (NON-GAAP BUDGETARY BASIS)  
FOR THE YEAR ENDED DECEMBER 31, 1992

	DEBT SERVICE FUNDS			CAPITAL PROJECTS FUNDS		
	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
Revenues:						
Intergovernmental Revenues				\$2,716,914	\$653,238	(\$2,063,676)
Investment Earnings				70,000	89,563	19,563
All Other Revenues				310,899	204,219	(106,680)
Total Revenues						
Expenditures:				\$3,097,813	\$947,020	(\$2,150,793)
Current						
General Government				\$257,408	\$71,463	\$185,945
Capital Outlay				5,857,643	3,474,769	2,382,874
Debt Service:						
Principal Repayment	\$766,907	\$766,906	\$1			
Interest & Fiscal Charges	496,161	496,160	1			
Total Expenditures	\$1,263,068	\$1,263,066	\$2	\$6,115,051	\$3,546,232	\$2,568,819
Excess (Deficiency) of Revenues over Expenditures	(\$1,263,068)	(\$1,263,066)	\$2	(\$3,017,238)	(\$2,599,212)	\$418,026
Other Financing Sources (Uses)						
Sale of Land				\$35,000	\$10,500	(\$24,500)
Bond Proceeds				465,000	487,649	22,649
Loan Proceeds				560,940	261,568	(299,372)
Operating Transfers-In	\$1,263,063	\$1,263,066	\$3	569,295	569,295	
Operating Transfers-Out				(650,000)	(649,323)	677
Total Other Financing Sources (Uses)	\$1,263,063	\$1,263,066	\$3	\$980,235	\$679,689	(\$300,546)
Excess (Deficiency) of Revenues and Other Financing Sources (Uses) Over Expenditures	(\$5)		\$5	(\$2,037,003)	(\$1,919,523)	\$117,480
Fund Balance, Beginning of Year	\$35,613	\$35,613		2,367,999	2,367,999	
Encumbrances, End of Year				561,983	561,983	
Fund Balance, End of Year	\$35,608	\$35,613	\$5	\$892,979	\$1,010,459	\$117,480

See accompanying notes to financial statements.

# STATE CAPITAL IMPROVEMENT PROGRAM

## LOCAL TRANSPORTATION IMPROVEMENT PROGRAM

### ROUND NO. 8

PROGRAM YEAR 1994 PROJECT SELECTION CRITERIA - JULY 1, 1994 TO JUNE 30, 1995

ADOPTED BY THE DISTRICT 2 INTEGRATING COMMITTEE

JULY 16, 1993

JURISDICTION/AGENCY: City of Forest Park

NAME OF PROJECT: Waycross Road Improvements, Phase III

TOTAL POINTS FOR THIS PROJECT: 52

NO.  
POINTS

- 5 1) If SCIP/LTIP Funds are granted, when would the construction contract be awarded? (The Support Staff will assign points based on engineering experience.)
- 10 Points - Will be under contract by December 31, 1994
  - 5 Points - Will be under contract by March 30, 1995
  - 0 Points - Will not be under contract by March 30, 1995
- 12 2) What is the condition of the infrastructure to be replaced or repaired? For bridges, base condition on latest general appraisal and condition rating.
- 20 Points - Poor Condition
  - 16 Points -
  - 12 Points - Fair to Poor Condition
  - 8 Points -
  - 4 Points - Fair Condition

NOTE: If the infrastructure is in "good" or better condition it will NOT be considered for SCIP/LTIP funding, unless it is a betterment project that will improve serviceability.

- 3) If the project is built, what will be its effect on the facility's serviceability?

10

- 10 Points - Significant effect (e.g., widen to and add lanes along entire project)
- 8 Points - Moderate to significant effect
- 6 Points - Moderate effect (e.g., widen exist. lanes)
- 4 Points - Moderate to little effect
- 2 Points - Little or no effect (e.g., street or bridge deck rehabilitation)

4

- 4) How important is the project to HEALTH, SAFETY, AND WELFARE of the public and the citizens of the District and/or service area?

- 10 Points - Highly significant importance, with substantial impact on all 3 factors
- 8 Points - Considerably significant importance, with substantial impact on 2 factors OR noticeable impact on all 3 factors
- 6 Points - Moderate importance, with substantial impact on 1 factor or noticeable impact on 2 factors
- 4 Points - Minimal importance, with noticeable impact on 1 factor
- 2 Points - No measurable impact

5

- 5) What is the overall economic health of the jurisdiction?

- 10 Points - Poor
- 8 Points -
- 6 Points - Fair
- 4 Points -
- 2 Points - Excellent

3

- 6) What matching funds are being committed to the project, expressed as a percentage of the TOTAL CONSTRUCTION COST? Loan and Credit Enhancement projects automatically receive 5 points, and no match is required. All grant funded projects require a minimum of 10% matching funds.

- 5 Points - 50% or more
- 4 Points - 40% to 49.99%
- 3 Points - 30% to 39.99%
- 2 Points - 20% to 29.99%
- 1 Point - 10% to 19.99%

- 0 7) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure? POINTS MAY ONLY BE AWARDED IF THE END RESULT OF THE PROJECT WILL CAUSE THE BAN TO BE LIFTED.

5 Points - Complete or significant ban  
3 Points - Partial or moderate ban  
0 Points - No ban of any kind

- 5 8) What is the total number of existing daily users that will benefit as a result of the proposed project? Appropriate criteria include current traffic counts, households served, when converted to a measurement of persons. Public transit users are permitted to be counted for roads and bridges, but only when certifiable ridership figures are provided.

5 Points - 10,000 or more  
4 Points - 7,500 to 9,999  
3 Points - 5,000 to 7,499  
2 Points - 2,500 to 4,999  
1 Point - 2,499 and under

- 3 9) Does the infrastructure have REGIONAL impact? Consider origins and destinations of traffic, functional classification, size of service area, number of jurisdictions served, etc.

5 Points - Major impact (e.g., major multi-jurisdictional route, primary feed route to an Interstate, Federal - Aid Primary routes)  
4 Points -  
3 Points - Moderate impact (e.g., principal thoroughfares, Federal - Aid Urban routes)  
2 Points -  
1 Point - Minimal or no impact (e.g., cul-de-sacs, subdivision streets)

- 2 10) Has the jurisdiction enacted the optional \$5 license plate fee, an infrastructure levy, a user fee, or a dedicated tax for infrastructure?

2 Points - Two of the above  
1 Point - One of the above  
0 Points - None of the above

ADDENDUM TO THE RATING SYSTEM  
DEFINITIONS

CRITERION 2 - CONDITION

Poor - Condition is dangerous, unsafe or unusable

Fair to Poor - Condition is inadequate or substandard

Fair - Condition is average, not good or poor

CRITERION 5 - ECONOMIC HEALTH

The following factors are used to determine economic health:

- 1) Median per capita income
- 2) Per capita assessed valuation of the total community real estate and personal property
- 3) Poverty indicators
- 4) Effective tax rates
- 5) Total corporate debt as a percentage of assessed valuation
- 6) Municipal revenues and expenditures per capita

CRITERION 9 - REGIONAL IMPACT

- |                   |  |
|-------------------|--|
| Major impact -    | Primary water or sewer main serving an entire system     |
| Moderate impact - | Waterline or storm sewer serving only part of a system   |
| Minimal impact -  | Individual waterline or storm sewer not part of a system |